

# Annual Report

for the fiscal year 2008 / 2009



**Durham**  
Children's Aid  
Foundation



## Our Mission

*Durham Children's Aid Foundation is committed to bringing people and financial resources together to improve the quality of life for children and youth, and to help them reach their full potential.*

## Board of Trustees

### *Executive Committee*

**Tim Rider**, President

**James Pelletier**, Vice-President

**Bob Brozina**, Treasurer

**Judith Rundle**, Secretary

**George MacDonald**, Past President\*

### *Other Trustees*

**Richard Baxter**

**Rory Brush**

**Laura Francis**

**Kerri-Lynn Novak**

**Kelli Preston**

**Blair Walters**

**George Watters**

### *Staff Resources*

**Shane Vieira**, *Manager of Communications and Fund Development*

**Joan Montgomery**, *Fund Development Officer*

**Rabia Hussain**, *Administrative Assistant*

*\*passed away February 25, 2009*



# Message from the President

It has been almost five years in the life of the Foundation and we continue to make enormous strides in our quest to help vulnerable children, youth and families in Durham.

None of this would be possible without the efforts of our leadership volunteers like the late George MacDonald, our former President, who sadly passed earlier this year. Under George's watchful eye, the Foundation increased both the scope of our fundraising efforts and the number of individuals and families we helped. Thank you George, you helped shape a legacy of hope.

Since taking on the role of President this past September, I have had the honour to continue to lead an energetic volunteer and staff team that is determined to build on this outstanding legacy.

To that end, we expanded existing fundraising initiatives such as the *Fore the Future Charity Golf Classic*, built new partnerships with entities such as the *Hearts of Durham* and implemented a major gifts program, which includes an innovative recognition piece. It is with great pride that I invite you to read more details about these efforts, and others in our Programs and Initiatives Section of the report.

With this sustained energy, during what has likely been one of the toughest economic times on record, we have been able to still dramatically enlarge the roster of initiatives and programs we fund. As a result, in fiscal 2009;

- 659 families (including 1,543 children, youth and caregivers) received a special Holiday Hope gift during this past festive season

- 311 children attended an overnight or day summer camp specific to their needs
- 50+ women struggling with substance abuse issues attended the *Phenomenal Woman's Conference*, a local community-based prevention initiative
- 22 youth received scholarships to attend a post secondary institution of their choice to advance their dreams
- 4 children went to a special therapeutic recreational weekend retreat so they could just be kids
- a countless number of children received much needed support items (including knapsacks, blankets and toys) because of folks who just kept thoughtfully delivering great stuff to us throughout the year.

None of this, however, would be possible without you. Our donors, sponsors and volunteers are the lifeblood of our organization. The Foundation will continue to grow and help the most vulnerable of Durham's citizens because of you.

On behalf of our Board of Trustees, it has been not just an honour, but a privilege to serve our community with your support. While we have done much, there is much left to do, and we look forward to building the future for our children with your continued support.

Yours sincerely,



Tim Rider, *President*



**Tim Rider**  
*President*

# Programs and Initiatives

Now in our fifth year of operation, the Foundation achieved enormous success as we undertook several new and ongoing initiatives and programs.

## **What we funded:**

*Holiday Hope* and the *Phenomenal Woman's Conference* received first-time funding from the Foundation.

In December, **Holiday Hope**, a seasonal hamper program, serves families in need who are receiving service from the Durham Children's Aid Society. In 2008, the Foundation stepped up to the plate to help fund this invaluable program with increased financial and in-kind support. The end result was that 659 families received hampers, including 1,543 children, youth and caregivers. Sincere thanks are extended to the Children's Aid Foundation (head office in Toronto) for providing a very generous gift towards this much needed program.

The **Phenomenal Woman's Conference** is a community-based prevention initiative, that aims to help mothers and mothers-to-be who are struggling with substance use issues. This event was a huge hit with the women thanks in part to funding provided by the Foundation, which was made possible because of a major gift from Tim and Linda Rider.

In addition to these new initiatives, the Foundation continued to fund **Scholarship and Summer Camp Programs** as well as respond to urgent requests from individuals and families. We also took on funding small special projects partnered with other agencies such as Durham Community Foundation and Kinark Child and Family Services on the **Shooting for the Stars** initiative (a therapeutic recreational project for children in kinship service).

This year, we helped send **311** kids to summer camp, gave **22** youth scholarships to attend post secondary education, and helped countless more individuals and families with in-kind and financial assistance.



**Tim Rider with the Hearts of Durham Committee**



**Children's Aid**  
FOUNDATION

## How we raised the funds:

### Events

In April 2008, we were thrilled to be named as the *Hearts of Durham* beneficiary of their 2009 fundraising activities, which included a variety of events and initiatives that started up this fiscal year and will all come to fruition by the end of next fiscal year.

Our third annual *Fore the Future Charity Golf Classic* was held once again at Wooden Sticks Golf Course on a sunny day in June. Thanks to a tremendous effort by volunteers and staff as well as the generosity of our sponsors, donors and players, the event raised a record \$57,000. In particular, we would like to acknowledge RBC Royal Bank, Warren's Printing Place Inc., K & K Recycling, and Tim and Linda Rider for their outstanding support.

In July, participants of the *8th Annual Durham CAPPY Ride* braved a torrential downpour and raised over \$6,000 for the Foundation. Our heartfelt thanks are extended to our riders, their passengers, our sponsors and donors, and to the organizers, the Brozina and Reinhardt families, for their contributions.



### Major Gifts

This year, we took significant steps to advance our major gifts program. A formal Stewardship and Recognition Program was developed and implemented along with a drive to specifically create more named scholarships for our youth. As a result, our *Fish Supporter Mobile* greets visitors as they enter the building lobby, and the number of named scholarships continues to steadily grow. RBC Royal Bank, The Auto Workers Community Credit Union, and Morneau Sobeco were among some of the named bursaries presented at the 2008 Durham CAS annual general meeting. Our thanks for their continued support and generosity.

### Employee Support

Durham CAS employees contributed over \$10,000 through staff payroll deduction, in addition to volunteering numerous hours and attending Foundation events. Without their enthusiastic support and encouragement, the Foundation's trustees and staff could not have continued to grow this exciting new organization.

In addition to the above, we would be remiss if we didn't recognize the many individuals, organizations and companies that contributed funds, in-kind contributions and volunteer time to help support our work. **We have enclosed a list of just some of the many supporters who have so graciously supported our work.**



Hearts  
of Durham  
building a stronger community

The Annual  
Durham Children's  
Aid Foundation

Charity  
Golf  
Classic  
"Fore the Future"

# 311

KIDS WENT  
TO CAMP



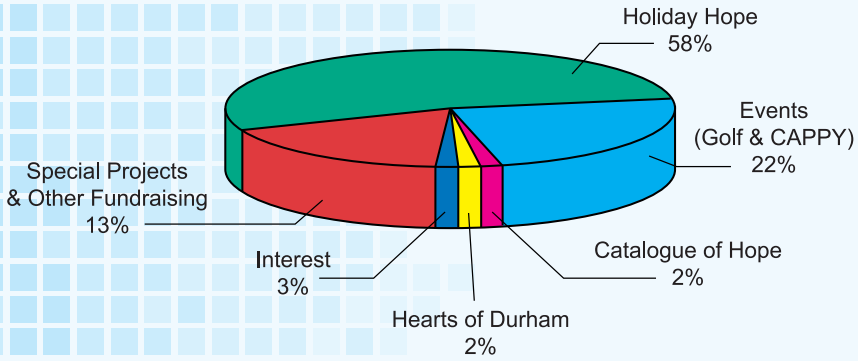
## Financial Highlights *for the year ending March 31, 2009*

	Operating Fund	Internally Restricted Fund	2009 Total	2008 Total
<b>Revenue</b>				
Events (CAPPY & Golf)	8,044	85,151	93,195	89,815
Catalogue of Hope		7,646	7,646	4,280
Hearts of Durham	9,233		9,233	
Holiday Hope		238,668	238,668	
Special Projects & Other Fundraising	15,135	40,053	55,188	91,219
Interest	10,413		10,413	13,687
<b>Total</b>	<b>42,825</b>	<b>371,518</b>	<b>414,343</b>	<b>199,001</b>
<b>Expenses</b>				
Events (CAPPY & Golf)	1,915	28,420	30,335	42,777
Catalogue of Hope		8,486	8,486	8,453
Hearts of Durham	4,188		4,188	
Holiday Hope		842	842	
Administrative	6,474	6,471	12,945	7,229
Special Projects & Other				19,853
<b>Total</b>	<b>12,577</b>	<b>44,219</b>	<b>56,796</b>	<b>78,312</b>
Excess (Deficiency) of Revenue Over Expenses before Grants	30,248	327,299	357,547	120,689
<b>Grants and Fund Balances</b>				
Grants	2,739	170,109	172,848	131,035
Program Support		227,700	227,700	
Excess (Deficiency) of Revenue Over Expenses & Grants	27,509	(70,510)	(43,001)	(10,346)
Opening Fund Balance	143,550	183,580	327,130	337,476
Closing Fund Balance	171,059	113,070	284,129	327,130

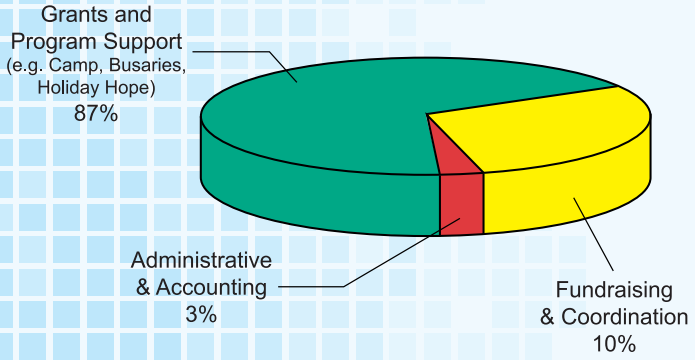
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## BURSARIES AWARDED TO YOUTH

### 2008-2009 Revenue by Source



### 2008-2009 Expenditures by Area



# Our Donors & Sponsors

In the foyer of the Durham Children's Aid Society building, we have installed a "school of fish" in tribute to the many donors and sponsors who have provided substantial contributions to generously support our work.

So why fish? For those of you who have visited our office, you may have noticed that our foyer has a child friendly, aquatic theme.

When reflecting on what symbol would best represent the contributions of our major supporters, we thought of the old Chinese proverb that says "Give a man a fish and you feed him for a day. Teach a man to fish and you feed him for a lifetime."

This notion gave birth to the idea of having a school of bright, multi-coloured fish mounted to the ceiling that would bear the names of the Durham Children's Aid Foundation's major supporters.

These individuals and organizations have helped our Foundation (and its predecessor – The Children's Fund) provide Durham Region's most vulnerable children, youth and families with the much-needed tools to improve their quality of life and to ultimately reach their full potential. Our unique recognition mobile will be an ongoing celebration of our supporters' individual and collective generosity, vision and goodwill.

We invite you to drop by our premises to celebrate our tribute to those whose contribution will improve the life of a child, youth or family, not just for a moment but for a lifetime.



8 - Durham Children's Aid Foundation



# Annual Giving

## DONORS - INDIVIDUALS

### \$500-\$999

Dennis Abramoff  
Sara Acorn  
Paula Anderson  
Ken Avann  
Jennifer Beattie  
Ruth Boate  
Melanie Bos  
Tory Bulter  
Brian & Christina Calalang  
Joan Chessell  
Warren Clark  
Chris Cobb  
Susan Cobb  
Amanda Colacicco  
Sara Des Jardine  
Kimberly Dowds  
Jerry Ernewein  
Janet Flint  
Dr. Margaret Fry  
Lisa Marie Gierak  
Mary Glover  
Jerry Goldhar  
John Heath

Margaret Holmes  
Nancy Lessard  
Jennifer MacDonald  
Lois MacVichie  
Terry Mountjoy  
Stephen Musial  
Amanda Nelson  
James & Jane Nevins  
Barbara Olsen  
Linda Petzold  
Wendy Sue Reid  
Mary Roy  
Patricia Stephenson  
Shannon Strongman  
Herb Tasch  
June Tutak  
Shane Vieira  
Paul Vorstadt  
Joan Walker

### \$1,000-\$4,999

Jack Amey  
Julia Bonnier  
Sandra Cassidy  
Sharon Clark  
Maryse Comtois  
Debbie Gallagher  
Sylvia Martone  
Carolyn Porter  
James Sprague  
Christie Stefan  
Wannetta Truax  
Leslie Welch

### \$5,000-\$9,999

Bob & Debbie Pelletier

**DONORS**  
**ORGANIZATIONS**  
**\$100-\$499**

Alliance Moving  
 Best Western Hotel,  
 Oshawa  
 Boston Pizza /  
 5 Degrees Inc.  
 Bowmanville Lioness Club  
 Brooklin Day Nursery  
 Buffett & Company Worksite  
 Wellness Inc.  
 Cheeky Girls Incorporated  
 CIBC  
 CIBC Wood Gundy-Ajax  
 Columbus Community  
 United Church  
 CUPE Local 218 General  
 Fund  
 Dr. A.R. Barnack's Office  
 Durham Adoption Support  
 Group  
 Durham Antique Cars  
 Durham Board of Education  
 Staff Association  
 Durham District School Board  
 Durham Elementary Athletic  
 Association  
 Durham Region Assoc. for  
 Volunteer Administration  
 Eaton Electrical  
 Enwise Power Solutions  
 Faith Place Residence  
 Council  
 Community Council  
 Florence M. Heard  
 Public School  
 Foster Parents Association  
 of Durham Region

General Motors  
 Global Network Capabilities  
 Greeley Containment &  
 Rework Inc.  
 Hammond Paper  
 Company Ltd.  
 Home Improvements  
 Hooper's Jewellers  
 House Master  
 Howie, Sacks and  
 Henry, LLP  
 K-Ettes Club of Ajax  
 Lakeridge Health Oshawa  
 Mark Woitzik Professional  
 Corporation  
 MCAP Service Corp.  
 Mead Westvaco  
 Meridian Credit Union Ltd.  
 Morneau Sobeco  
 Natural Resource Solutions  
 Once Upon a Child Stores  
 Ontario Data Supplies  
 Oshawa Animal Hospital  
 Professional Corporation  
 Patheon Whitby Inc.  
 Pickering East Shore  
 Community Association  
 Pinewood Centre  
 Region of Durham  
 Sharon's Kids  
 Sir Samuel Steele  
 Public School  
 Sports Garden Cafe  
 St. Gregory's Church  
 St. Mary Catholic  
 Secondary School  
 Stage Fright  
 Staxi Corp. Limited  
 Sunnycrest Nursing Home

Sylvia's Nails  
 Tadros & Tadros Ltd.  
 TD Securities  
 Town Square Hair Studio  
 UCC Industries  
 International Inc.  
 United Way of  
 Greater Toronto  
 Village Union Public School  
 Walmart - Ajax  
 Walters Dizenbach, Ferguson,  
 Sheldon Stein, June Mayhew  
 & James Wilbur  
 Whitby Senior Centre  
 The Youth Centre

**\$500-\$999**

1455244 Ontario Inc.  
 c/o H. Ashraff  
 Ajax Minor Adam  
 AA Hockey  
 Coldwell Banker  
 CUPE Local 3223  
 Davis and Henderson  
 DH Limited  
 Donald A. Wilson  
 Secondary School  
 Staff Association Durham  
 District School Board  
 Gandatsetiagon  
 Public School  
 Gerdau Ameristeel  
 Holmes & Brakel  
 Interior Designers  
 Laboratory Lakeridge  
 Health Oshawa  
 Mackie Moving Systems  
 Messier-Dowty Inc. -  
 Customer Support Dept.

Long-Term Care Ministry  
 of Health  
 Ministry of Revenue -  
 Tax Revenue Division  
 Legislation & Policy  
 Services - Municipal  
 Property Assessment Corp.  
 Nationwide Appraisal  
 Service Inc.  
 Northern Lights Canada  
 OLG Picov Downs  
 Oshawa Centre  
 Phillips  
 Phoenix Eastern Insurance  
 Company  
 RBC Royal Bank  
 Rotary Club of Oshawa  
 - District 7070  
 Scotiabank Oshawa  
 Main Branch  
 Sobeys - South Ajax  
 Sunnybrook Health  
 Sciences  
 Sutton Group Status  
 Realty  
 U Weight Loss Clinic  
 of Ajax  
 Veridian Corporation  
 Walker Head Barristers &  
 Solicitors  
 Waltzing Weasel  
 Restaurant

**\$1,000-\$9,999**

Ajax Minor Hockey  
 Association  
 Ajax Synchronized  
 Skating Club

Auto Workers Community  
 Credit Union  
 Baagwating Community  
 Association  
 Bellwood Public School  
 Buffet Taylor & Associates  
 CIBC  
 Clarington Central  
 Secondary School  
 DCAS-Family Support Team  
 Dr. G.J. MacGillivray School  
 Dr. Robert Thornton  
 Public School



## ANNUAL GIVING... (Continued)

### DONORS ORGANIZATIONS

**\$1,000-\$4,999**

Durham Community Foundation  
Freedom '55' Financial  
Hardiman Mount & Associates Insurance Brokers Ltd.  
IBM Canada Ltd - Employees Charitable Fund  
J. Clarke Richardson Collegiate  
John & Myrna Daniels Charitable Foundation  
Lakeridge Health Oshawa  
LCBO-Durham Warehouse  
Mackie Moving Systems  
Mary Roy, Remax Realty  
Meadwell Mowat & Fennell Insurance  
Ministry of Revenue - RIC & RPC Dept.  
Ministry of Revenue-Special Investigations Branch  
Employees & Pensioners' Charity Trust - Ontario Power Generation  
Ontario Power Generation - CCP

Pickering Sports Medicine & Wellness Ctr. & Rehab Pros.  
Rosebank Road Public School  
St. George's Church  
TD Securities  
The Mother's Group  
Timex Canada  
Toronto Star Fresh Air Fund  
TSH Engineers  
Local 6571, United Steelworkers of America  
Zellers Inc.

**\$5,000-\$9,999**

CGI  
CHUM Charitable Foundation - CTV  
Ministry of Revenue - Collections Branch  
Ministry of Revenue - TOPS  
Sharon's Kids

**\$10,000-\$24,999**

K & K Recycling Services  
Toy Drive  
Durham Regional Police

**\$50,000-\$99,999**

Children's Aid Foundation (Toronto)

### EVENTS - SPONSORS & DONORS GOLF TOURNAMENT

**\$100-\$499**

Belrock Design Build Inc.  
Black & McDonald Ltd. Contractors  
Great Blue Heron Charity Casino  
Office Source Inc., The Power Workers' Union - Local 1000  
Sheet Metal Workers' International Association, Local Union #285  
SMID Construction Ltd.  
Veridian Corporation  
Wall-Tech Restoration Inc.

**\$500-\$999**

All Canada Crane Rental Corporation  
Bernel Masonry Ltd.  
Canada Material Handling Crosby-Dewar Products Inc.  
DHF Contracting & Landscaping  
Durham Regional Police Association Inc.  
Charity Fund  
Local 721, International Assoc. of Bridge Structural, Ornamental & Reinforcing Iron Workers  
International Union of Elevator Constructors  
Local 50

Kelly, Greenway, Bruce Barristers and Solicitors  
Morrison Hershfield Limited  
Ontario Masonry Contractors Association  
Parkwood Carpentry  
Power Workers' Training Inc. (PWU)  
Universal Worker's Union Local 183

**\$1,000-\$4,999**

A.C. Technical Systems Inc.  
APS Metal Industries Inc.  
Black & Decker  
Central Ontario Contractors Association  
Green Shield Canada  
Morneau Sobeco  
Watters Marketing Inc.

**\$5,000-\$9,999**

RBC Royal Bank  
Warren's Printing Place Inc.

**\$10,000-\$24,999**

Tim & Linda Rider

### CAPPY

**\$100-\$499**

Asselstine Country  
Brooklin Concrete Products Inc.  
Compton Communications  
Country Style Donuts  
Emmerson Insurance Brokers Limited  
Hardiman Mount & Associates Insurance Brokers Ltd.  
Herringtons Butchers  
PMB Professional Mortgage Brokers Inc.  
Porsche Club  
R. J. Phillips Auto Repairs Inc.  
Signworks  
Sutton Group - Lifestyle Real Estate Limited  
Van Camp Contracting Ltd.

**\$1,000-\$9,999**

Baagwating Community Association

# Major Donors & Sponsors Cumulative (October 1996 - March 31, 2009)

## **INNOVATORS**

**\$500,000-\$999,999**

Sharon's Kids

## **CHAMPION**

**\$100,000-\$499,999**

Durham CAS

## **PARTNERS**

**\$25,000-\$99,999**

Baagwating Community  
Association

Canadian Tire Foundation  
for Families

Children's Aid Foundation  
(Toronto)

CHUM Charitable Foundation-CTV

RBC Royal Bank

The Ontario Trillium Foundation

Toronto Star Fresh Air Fund

Regional Municipality of Durham -  
Dept. of Social Services

## **MENTORS**

**\$10,000-\$24,999**

Barbara (Bunny) Clark

Sharon and Warren Clark

CAW Local 222

Karen Fracz

Toy Drive - Durham Regional  
Police Association

General Mills Canada Corporation

IBM Canada Ltd - Employees

Charitable Fund

K & K Recycling Services

Kodak Employee Chest & Trust

Morneau Sobeco

Ontario Power Generation - CCP

Ontario Lottery Corporation

Employees & Pensioners'  
Charity Trust - Ontario

Power Generation

Patricia Stephenson

Tim & Linda Rider

Wannetta Truax

Warren's Printing Place Inc.

## **SUPPORTERS**

**\$5,000-\$9,999**

Buskro Graphics

CGI

Canadian Tire Whitby North #460

Estate of Alma Mitchell

Estate of Pierson

James L. Dubray

Jack Franssen

Freedom 55 Financial

Great Blue Heron Charity Casino

Green Shield Canada

Independant Foresters

Tony Johnson

Gabe Kozma

Life Through Sport

Ministry of Revenue - TOPS

Optimist Club of Ajax

Bob and Debbie Pelletier

Sure Fit Home Furnishings Limited

Q.C. Enterprise Inc.

RBC Foundation

The Harold E. Ballard Foundation

United Way of Greater Toronto

Watters Marketing Inc.

Judy Winberg



*For more information  
on how you can support the  
Durham Children's Aid Foundation,  
please visit us at*

**www.durhamcaf.ca**

*or give us a call*

**905-433-1551 Ext. 2379**



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